



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<b>Field Trips, Activities, In-School</b>		
Fine & Performing Arts - In City - Drama Fest	\$ 650.00	\$ 400.00
Fine & Performing Arts - In City - MRU - Apr 9	\$ 2,380.00	\$ 2,620.47
Fine & Performing Arts - In City - MRU - May 6	\$ 1,610.00	\$ 2,967.43
Fine & Performing Arts - In City - MRU Nov 21/28	\$ 3,220.00	\$ 3,407.97
Out of Province - Within Canada - BC Sailing	\$ 69,180.00	\$ 66,198.80
Out of Province - Within Canada - Sun Peaks	\$ 32,400.00	\$ 31,125.37
Outdoor Education - In City - Gr 7 - T1	\$ 1,965.00	\$ 1,403.75
Outdoor Education - In City - Gr 7 - T2	\$ 1,404.00	\$ 1,462.21
Outdoor Education - In City - Gr 7 - T3	\$ 3,145.00	\$ 1,567.28
Outdoor Education - In City - Gr 7 - T4	\$ 4,275.00	\$ 3,567.83
Outdoor Education - In City - Winsport - Dec	\$ 4,650.00	\$ 4,997.56
Outdoor Education - In City - Winsport - Feb	\$ 4,385.00	\$ 4,108.69
Outdoor Pursuits - In City - Gr 7 Swimming	\$ 614.00	\$ 2,078.52
Overnight - Camp Experience - EOE - May/June	\$ 7,015.00	\$ 8,496.38
Physical Education & Wellness - In City - Hitmen - DHH	\$ 360.00	\$ 299.80
Physical Education & Wellness - In City - PE10	\$ 10,979.00	\$ -
Physical Education & Wellness - In City - Skating DHH	\$ 352.00	\$ 477.45
Science - In City - Journey 2050 Gr 8	\$ 3,210.00	\$ 2,390.27
Science - In City - Laser City	\$ 3,950.00	\$ 3,809.47
Science - In City - Rothney Observatory	\$ 3,435.00	\$ 4,188.65
Science - In City - Telus Spark - Gr 7	\$ 2,160.00	\$ 1,991.71
Science - In City - Telus Spark - Prototype	\$ 1,320.00	\$ 1,609.93
Science - In City - Zoo - Gr 9	\$ 783.00	\$ 872.52
Science - In Province - Kananaskis Water Study	\$ 5,323.00	\$ 8,141.89
Science - In Province - Royal Tyrrell - Gr 9	\$ 6,242.00	\$ 6,806.52
Science - Out of City - Calaway Park - Gr 9	\$ 4,009.00	\$ 4,537.08
Social Studies - In City - Crossroads Market Gr 8	\$ 2,898.00	\$ 2,391.36
Social Studies - In City - Sam Centre	\$ 150.00	\$ 262.80
Social Studies - In City - Telus Spark - Webster/Guan	\$ 506.00	\$ 566.51
Social Studies - In City - Theatre Calgary - Gr 9	\$ 4,736.00	\$ 4,864.39
Social Studies - Out of City - Blackfoot Crossing Gr 9	\$ 5,867.00	\$ 6,777.97
Technology - In City - Women In Engineering	\$ 270.00	\$ 250.40
Trades, Manufacturing & Transportation - In City - SAIT Taste Market	\$ 1,750.00	\$ 2,361.92
Language Arts & Literacy - French Cheese Experience	\$ 520.00	\$ 570.00
Math Contests	\$ 1,762.00	\$ 1,646.18
Physical Education & Wellness - Gr 9 Dance	\$ 1,368.00	\$ -
Science - Science Olympics	\$ 180.00	\$ 205.04

Social Studies - Winter Heritage Festival	\$ 2,030.00	\$ 1,261.32
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**Optional Courses**

Art	\$ 6,781.00	\$ 7,234.74
Communication Technology - Photography	\$ 1,770.00	\$ 1,570.40
Computing Science	\$ 495.00	\$ 701.06
Construction	\$ 15,354.80	\$ 15,570.73
Culinary Arts	\$ 13,685.00	\$ 15,248.44
Design Studies - 8/9	\$ 2,165.00	\$ 1,624.37
Design Studies - Thinking for Innovation	\$ 630.00	\$ 787.37
Electro-Technologies - 8/9	\$ 7,600.00	\$ 11,356.56
Fashion Studies	\$ 2,275.00	\$ 1,499.86
Foods	\$ 11,144.00	\$ 18,049.72
Instrumental Music	\$ 15,502.00	\$ 13,726.01
Outdoor Education 8/9	\$ 30,559.00	\$ 31,200.69
Personal Wellness Training Excellence In Sports	\$ 860.00	\$ 763.81
Physical Education 20/30	\$ 16,035.00	\$ 31,276.13
Robotics - 10/20/30	\$ 1,063.75	\$ -
Sports Medicine	\$ 5,555.00	\$ 6,465.56
Sports Performance	\$ 4,724.00	\$ 6,105.50

**Teams, Clubs**

All Sports - Touch Football - Jr	\$ 2,939.00	\$ 3,098.57
Badminton - Jr	\$ 882.00	\$ 912.00
Badminton - Sr	\$ 320.00	\$ 255.00
Basketball - Jr Boys	\$ 1,332.00	\$ 1,541.75
Basketball - Jr Boys - SR	\$ 1,332.00	\$ 1,541.73
Basketball - Jr Girls	\$ 1,272.00	\$ 1,479.80
Basketball - Jr Girls - SR	\$ 990.00	\$ 1,501.73
Basketball - Var Boys	\$ 1,690.00	\$ 2,256.12
Basketball - Var Girls	\$ 3,016.00	\$ 2,251.11
Cross Country - Celebration - JR	\$ 245.00	\$ 200.00
Cross Country - SR	\$ 265.00	\$ 399.12
Field Hockey	\$ 1,636.00	\$ 2,135.00
Football - Aberhart	\$ 5,410.00	\$ 5,410.00
Rugby - Team Fee - Sir Winston Churchill	\$ 200.00	\$ 200.00
Soccer - Var Boys	\$ 750.00	\$ 1,569.84
Soccer - Var Girls	\$ 1,008.00	\$ 985.20
Swim & Dive - Aberhart	\$ 200.00	\$ 200.00
Track & Field - Jr High	\$ 1,290.00	\$ 2,621.19
Track & Field - Varsity	\$ 100.00	\$ 443.08
Volleyball - Jr Boys	\$ 840.00	\$ 644.75
Volleyball - Jr Boys - SR	\$ 770.00	\$ 644.75
Volleyball - Jr Girls	\$ 770.00	\$ 644.75
Volleyball - Jr Girls - SR	\$ 834.00	\$ 644.75
Volleyball - Var Boys	\$ 2,791.00	\$ 3,009.63

Volleyball - Var Girls	\$ 1,991.00	\$ 1,834.74
Clubs - Robotics Club - First Tech Challenge	\$ 540.00	\$ 585.84
Clubs - Speech & Debate	\$ 1,322.50	\$ 1,430.00
Enhancement - AP/ IB Program - Exam Fees	\$ 12,205.00	\$ 11,446.06
Graduation - Banquet (incl. GST) 2024/2025	\$ 15,500.00	\$ 17,563.72
Graduation - Ceremony (incl. GST)	\$ 11,325.00	\$ 12,069.57
	\$ 411,017.05	\$ 433,386.19
<b>Net Income (Loss)</b>		<b>\$ (22,369.14)</b>

*\* PE10 and Gr 9 Dance expenses were included with the PE 20/30 Course fee expense as they were all booked together*

*\*\*Robotics course fee expenses were included with Electro-Technology course fee expenses as they are a combined program*

*\*\*\*A total of \$1165 was included in Revenue that was from our Knights Helping Hand fund*

*\*\*\*\* The (\$22369.14) net loss will be offset by school-based waivers, payments of outstanding fees, or absorbed by the school for the 2025-2026 school year*